



Proposed 2011-13 Biennial Capital Budget and 2011 Supplemental

Summary of SHB 1497 (H-2910.1/11) and SHB 2020 (H-2909.2/11) Striking Amendments

May 25, 2011

2011-13 Capital Budget

(Dollars in Thousands)

New Appropriations	(H-2909.2/11) State Bonds	(H-2910.1/11) Other Funds	Total
Governmental Operations			
Department of Commerce			
Clean Energy Partnership	0	5,500	5,500
Local and Community Projects	16,817	0	16,817
Housing Assistance, Weatherization, Affordable Housing Trust Fund	50,000	0	50,000
Community Economic Revitalization Board	0	5,000	5,000
Public Works Assistance Account Program	0	324,585	324,585
Drinking Water State Revolving Fund Loan Program	0	48,000	48,000
Building for the Arts Grants	2,462	0	2,462
Youth Recreational Facilities Grants	4,253	0	4,253
Building Communities Fund Grants	12,327	0	12,327
Total	85,859	383,085	468,944
Office of Financial Management			
Bid Savings Contingency Pool	6,500	0	6,500
Emergency Repairs	8,183	0	8,183
Oversight of State Facilities	1,400	0	1,400
Catastrophic Flood Relief	895	0	895
Graving Dock Settlement	140	0	140
Total	17,118	0	17,118
Department of General Administration			
Facility Oversight Program: Staffing	520	0	520
Reuse GA Bldg for Heritage Cntr., State Library & State Patrol	0	150	150
Minor Works Preservation	2,334	0	2,334
Engineering and Architectural Services: Staffing	5,282	1,718	7,000
Legislative Building Critical Hydronic Loop Repairs	0	1,179	1,179
Nat Resource Bldg Roof Replacement/Ext Foam Insulation Repairs	4,482	0	4,482
Legislative Building Critical Exterior Repairs	956	0	956
Capitol Lake Dredging	0	200	200
Total	13,574	3,247	16,821
Washington State Patrol			
Fire Training Academy Burn Building Predesign	0	100	100
Minor Works-Preservation	315	0	315
Total	315	100	415
Military Department			
Combined Support Maintenance Shop Design and Construction	0	20,264	20,264
Minor Works Preservation	1,198	3,601	4,799
Minor Works Program	0	9,958	9,958
Total	1,198	33,823	35,021
Department of Archaeology & Historic Preservation			
Courthouse Preservation	750	0	750
Heritage Barn Preservation Program	200	0	200
Total	950	0	950

2011-13 Capital Budget

(Dollars in Thousands)

New Appropriations	(H-2909.2/11) State Bonds	(H-2910.1/11) Other Funds	Total
Total Governmental Operations	119,014	420,255	539,269
Human Services			
WA State Criminal Justice Training Commission			
Fire Alarm Replacement New Upgrade	200	0	200
Department of Labor and Industries			
Labor and Industries Building Repairs and Renewal	0	567	567
Department of Social and Health Services			
Francis Haddon Morgan Center Predesign	0	150	150
Yakima Valley School Predesign	0	150	150
Minor Works Preservation: Health, Safety & Code Requirements	3,500	0	3,500
Minor Works Preservation: Facilities Preservation	4,861	1,214	6,075
Minor Works Preservation: Infrastructure Preservation	4,000	0	4,000
Eastern State Hospital: Westlake Building Renovation	1,035	0	1,035
Hazards Abatement and Demolition	1,000	0	1,000
Total	14,396	1,514	15,910
Department of Health			
Drinking Water Grants: Tulalip Water Supply & Hanson Harbor	3,199	0	3,199
Drinking Water Assistance Program	0	49,868	49,868
Minor Works - Facility Preservation	380	0	380
Total	3,579	49,868	53,447
Department of Veterans' Affairs			
Walla Walla Nursing Facility	2,400	0	2,400
Minor Works Facilities Preservation	0	2,722	2,722
Total	2,400	2,722	5,122
Department of Corrections			
Washington State Penitentiary: Housing Units, Kitchen & Site Work	42,453	0	42,453
New Prison Reception Center	6,200	0	6,200
Monroe Corrections Center: SOU Core Building and Wings Roofing	2,822	0	2,822
SW: Minor Works - Infrastructure Preservation	2,500	0	2,500
SW: Minor Works - Facility Preservation	2,500	0	2,500
SW: Minor Works - Health, Safety & Code	2,600	0	2,600
Total	59,075	0	59,075
Total Human Services	79,650	54,671	134,321
Natural Resources			
Department of Ecology			
Green River Flood Levee Improvements	4,000	0	4,000
Mount Vernon Flood Protection	700	0	700
Statewide Stormwater Projects	0	30,000	30,000

2011-13 Capital Budget

(Dollars in Thousands)

New Appropriations	(H-2909.2/11) State Bonds	(H-2910.1/11) Other Funds	Total
Water Pollution Control Revolving Fund Program	0	184,205	184,205
Centennial Clean Water Program	0	34,100	34,100
Columbia River Basin Water Supply Development Program	47,000	0	47,000
ASARCO - Tacoma Smelter Plume and Mines	0	20,647	20,647
Watershed Plan Implementation and Flow Achievement	8,000	0	8,000
Remedial Action Grant Program	0	63,834	63,834
Coordinated Prevention Grants	0	28,610	28,610
Clean Up Toxics Sites - Puget Sound	0	16,400	16,400
Diesel Emissions Reduction	0	7,000	7,000
Wood Stove Pollution Reduction	0	3,000	3,000
Yakima Basin Integrated Water Management Plan Implementation	2,000	0	2,000
Safe Soils Remediation Program - Central Washington	0	3,711	3,711
Eastern Washington Clean Sites Initiative	0	6,000	6,000
Hood Canal Regional Septic Repair Loan Program	750	2,500	3,250
Water Irrigation Efficiencies	1,000	0	1,000
Waste Tire Pile Prevention and Cleanup	0	1,000	1,000
Coastal Wetlands Federal Funds Administration	0	23,200	23,200
Burlington Northern Santa Fe Skykomish Restoration	0	284	284
Swift Creek Natural Asbestos Cleanup	0	1,000	1,000
Padilla Bay Federal Capital Projects	0	800	800
Padilla Bay Boat Launch	0	320	320
Total	63,450	426,611	490,061
State Parks and Recreation Commission			
Parkland Account Authority	0	2,000	2,000
Minor Works - Health and Safety	5,000	0	5,000
Iron Horse Tunnel Hazard Repair	1,896	0	1,896
Facility and Infrastructure Backlog Reduction	1,300	0	1,300
Minor Works - Facilities and Infrastructure Preservation	3,000	0	3,000
Fish Barrier Removal	1,238	0	1,238
Fort Worden State Park: Building 202 Rehabilitation	2,377	0	2,377
Clean Vessel Boating Pumpout Grants	0	3,300	3,300
Federal Grant Authority	0	750	750
Local Grant Authority	0	750	750
Bay View Park Wide Wastewater Treatment System	1,250	0	1,250
Total	16,061	6,800	22,861
Recreation and Conservation Funding Board			
Washington Wildlife Recreation Grants	42,000	0	42,000
Family Forest Fish Passage Program	2,000	15,000	17,000
Salmon Recovery Funding Board Programs	10,000	60,062	70,062
Boating Facilities Program	0	8,000	8,000
Nonhighway and Off-Road Vehicle Activities Program	0	5,500	5,500
Aquatic Lands Enhancement Account	0	6,806	6,806
Puget Sound Restoration	15,000	0	15,000
Puget Sound Estuary and Salmon Restoration Program	5,000	0	5,000
Firearms and Archery Range Recreation	0	365	365
Recreational Trails Program	0	5,000	5,000
Boating Improvement Grants	0	2,100	2,100

2011-13 Capital Budget

(Dollars in Thousands)

New Appropriations	(H-2909.2/11) State Bonds	(H-2910.1/11) Other Funds	Total
Land and Water Conservation Fund	0	4,000	4,000
Total	74,000	106,833	180,833
State Conservation Commission			
Conservation Reserve Enhancement Program	2,000	0	2,000
Livestock Nutrient Program	1,000	0	1,000
CREP - Practice Incentive Payment Loan Program	0	150	150
Total	3,000	150	3,150
Department of Fish and Wildlife			
Beebe Springs Development	1,891	0	1,891
Minor Works - Health Safety and Code Requirements	1,241	0	1,241
Minor Works - Infrastructure Preservation	2,530	0	2,530
Minor Works - Fish Passage Barrier Corrections	1,280	0	1,280
Minor Works - Facility Preservation	2,557	0	2,557
Minor Works - Road Maintenance and Abandonment Plan	1,826	0	1,826
Minor Works - Access Areas Preservation	1,027	0	1,027
Minor Works - Dam and Dike	1,043	0	1,043
Minor Works - Programmatic	150	0	150
Cherry Valley Fish Passage and Stream Restoration	1,451	0	1,451
Skamania Hatchery Intake Replacement Design and Permit	3,446	0	3,446
Migratory Waterfowl Habitat	0	600	600
Mitigation Projects and Dedicated Funding	0	35,850	35,850
Voights Creek Hatchery Phase 2	1,000	0	1,000
Total	19,442	36,450	55,892
Puget Sound Partnership			
Community Partnership Restoration Grants	0	3,950	3,950
Department of Natural Resources			
Replacing State Forest Lands with Productive Forests	2,000	0	2,000
Trust Land Transfer	60,490	0	60,490
Sustainable Recreation	1,500	0	1,500
Fire Hazard Reductions	2,000	0	2,000
Minor Works-Preservation	0	920	920
Forest Riparian Easement Program	1,000	0	1,000
Land Bank	0	75,500	75,500
Natural Areas Facilities Preservation and Access	1,500	0	1,500
Land Acquisition Grants	0	8,000	8,000
Forest Legacy	0	5,000	5,000
Total	68,490	89,420	157,910
Department of Agriculture			
Health and Safety Projects at County Fairs	1,000	0	1,000
Total Natural Resources	245,443	670,214	915,657

2011-13 Capital Budget

(Dollars in Thousands)

New Appropriations	(H-2909.2/11) State Bonds	(H-2910.1/11) Other Funds	Total
Higher Education			
University of Washington			
Preventive Facility Maintenance and Building System Repairs	0	25,825	25,825
UW Minor Capital Repairs	11,186	27,801	38,987
High Voltage Infrastructure Improvement Project	4,365	0	4,365
House of Knowledge Longhouse	2,700	0	2,700
Odegard Undergraduate Learning Center	16,575	0	16,575
Anderson Hall Renovation	1,553	0	1,553
Total	36,379	53,626	90,005
Washington State University			
Preventive Facility Maintenance and Building System Repairs	0	10,115	10,115
WSU Spokane - Riverpoint Biomedical and Health Sciences	31,230	3,770	35,000
Clean Technology Laboratory	0	2,500	2,500
Minor Works - Preservation	0	24,315	24,315
WSU Pullman - Agricultural Animal Health Research Facility	0	250	250
Total	31,230	40,950	72,180
Eastern Washington University			
Patterson Hall Remodel	30,500	0	30,500
Preventive Facility Maintenance and Building System Repairs	0	2,217	2,217
Minor Works - Facility Preservation	4,895	9,205	14,100
Total	35,395	11,422	46,817
Central Washington University			
Science Building Phase 2	2,000	0	2,000
Minor Works Preservation: Facility Preservation	0	7,000	7,000
Combined Utilities	3,727	273	4,000
Samuelson Communication and Technology Center (SCTC)	5,000	0	5,000
Nutrition Science Predesign	300	0	300
Preventive Facility Maintenance and Building System Repairs	0	2,422	2,422
Total	11,027	9,695	20,722
The Evergreen State College			
Communications Laboratory Building Preservation and Renovation	8,130	1,030	9,160
Lecture Hall Remodel	0	300	300
Science Center - Lab I, 2nd Floor Renovation	4,950	0	4,950
Facilities Preservation	0	6,935	6,935
Preventive Facility Maintenance and Building System Repairs	0	760	760
Total	13,080	9,025	22,105
Western Washington University			
Preventive Facility Maintenance and Building System Repairs	0	3,614	3,614
Minor Works - Facilities Preservation	0	8,264	8,264
Carver Academic Renovation	6,784	0	6,784
Academic Services & Performing Arts Facility	0	350	350
Classroom and Lab Upgrades	2,486	2,313	4,799
Fraser Hall Renovation	4,480	0	4,480

2011-13 Capital Budget

(Dollars in Thousands)

New Appropriations	(H-2909.2/11) State Bonds	(H-2910.1/11) Other Funds	Total
Total	13,750	14,541	28,291
Community & Technical College System			
Preventive Facility Maintenance and Building System Repairs	0	22,800	22,800
Bellingham Technical College: Fisheries Program	2,000	0	2,000
Minor Works - Preservation	0	16,001	16,001
Wenatchee Valley College: Music and Arts Center	1,689	0	1,689
Roof Repairs "A"	0	9,125	9,125
Facility Repairs "A"	0	15,829	15,829
Site Repairs "A"	1,983	3,062	5,045
Peninsula College: Fort Worden Building 202	2,000	0	2,000
Spokane Falls CC: Stadium & Athletic Fields	758	0	758
Lower Columbia College: Myklebust Gymnasium	2,000	0	2,000
Minor Works - Program	20,000	0	20,000
Spokane Falls Community College: Campus Classrooms	17,647	0	17,647
South Puget Sound Community College: Learning Resource Center	30,196	0	30,196
Clover Park Technical College: Allied Health Care Facility	20,706	0	20,706
Everett Community College: Index Hall Replacement	31,988	0	31,988
Green River Community College: Science Math Technology Building	18,562	0	18,562
Total	149,529	66,817	216,346
Total Higher Education	290,390	206,076	496,466
Other Education			
Public Schools			
Pre-Disaster Mitigation Planning Grant	0	800	800
Skills Centers Minor Works-Facility Preservation	3,000	0	3,000
Urgent Repair Grant Program	5,000	0	5,000
2011-13 School Construction Assistance Program	345,754	315,560	661,314
Capital Program Administration Maintenance Level	0	3,851	3,851
Pierce County Skills Center	7,100	0	7,100
Yakima Valley Technical Skills Center Phase II	28,461	0	28,461
Energy Operational Savings Project Grants	20,000	0	20,000
SEA-Tech (Walla Walla) Branch Campus of Tri-Tech Skills Center	1,169	0	1,169
Clark County Skills Center Addition	100	0	100
Aviation High School	1,000	0	1,000
Total	411,584	320,211	731,795
State School for the Blind			
General Campus Preservation	0	550	550
Center for Childhood Deafness & Hearing Loss			
Minor Public Works	0	536	536
Washington State Historical Society			
Building Preservation	800	0	800
Washington Heritage Grants	1,168	0	1,168
Total	1,968	0	1,968

2011-13 Capital Budget

(Dollars in Thousands)

New Appropriations	(H-2909.2/11) State Bonds	(H-2910.1/11) Other Funds	Total
Eastern Washington State Historical Society			
Minor Works - Facility Preservation	100	0	100
Total Other Education	413,652	321,297	734,949
Statewide Total	1,148,149	1,672,513	2,820,662
Less: Columbia River Bonds (Previously authorized)	-47,000	-47,000	-47,000
Less: Bond Capacity Adjustment (K-12)	-3,000	0	-3,000
Plus: 2011 Supplemental (New Bonds)	1,851	0	1,851
Statewide Total for Bond Capacity Purposes	1,100,000	1,625,513	2,775,513

2009-11 Capital Budget - 2011 Supplemental

(Dollars in Thousands)

New Appropriations	(H-2909.2/11) State Bonds	(H-2910.1/11) Other Funds	Total
Governmental Operations			
Department of Commerce			
2010 Local and Community Projects	380	0	380
Jobs Act for K-12 Public Schools & Higher Education Institutions	-5,191	0	-5,191
Local and Community Projects	-100	0	-100
Building for the Arts Grants	-525	0	-525
Youth Recreational Facilities Grants	-950	0	-950
Building Communities Fund Grants	-881	0	-881
Energy Regional Innovation Cluster Match	0	-5,500	-5,500
Temporary Public Works Grant Program	-2,257	0	-2,257
Job and Economic Development Grants	-2,579	0	-2,579
Job Development Fund Grants	-1,000	0	-1,000
Quillayute Valley Wood-Fire Boiler	-20	0	-20
Snohomish County Biodiesel	-81	0	-81
Total	-13,204	-5,500	-18,704
Office of Financial Management			
Risk Pool	-4,000	0	-4,000
Department of General Administration			
Pro Arts Building	-24	0	-24
Engineering and Architectural Services: Staffing	-131	0	-131
Facility Oversight Program: Staffing	-35	0	-35
Total	-190	0	-190
Washington State Patrol			
Fire Training Academy Burn Building Repairs	0	300	300
Total Governmental Operations	-17,394	-5,200	-22,594
Human Services			
Department of Social and Health Services			
Capacity to Replace Maple Lane School	1,337	0	1,337
Western State Hospital: Traffic Study Implementation	-316	0	-316
Western State Hospital: New Kitchen and Commissary Building	-110	0	-110
Total	911	0	911
Department of Corrections			
Washington Corrections Ctr for Women: Replace Fire Alarm	-964	0	-964
Washington Corrections Center: Replace Fire Detection/Suppression	-200	0	-200
Washington Corrections Ctr for Women: Roof Replacement	-697	0	-697
Total	-1,861	0	-1,861
Total Human Services	-950	0	-950

2009-11 Capital Budget - 2011 Supplemental

(Dollars in Thousands)

New Appropriations	(H-2909.2/11) State Bonds	(H-2910.1/11) Other Funds	Total
Natural Resources			
Department of Ecology			
Diesel Emissions Reduction	0	353	353
Protect Communities from Flood and Drought	-25	0	-25
Safe Soils Remediation Program	-1,711	0	-1,711
Total	-1,736	353	-1,383
State Parks and Recreation Commission			
Minor Works - Preservation	-130	0	-130
Cama Beach State Park Phase 2C Development	-1,150	0	-1,150
Flaming Geyser State Park: Parkwide Infrastructure Redevelopment	-2,400	0	-2,400
Total	-3,680	0	-3,680
Recreation and Conservation Funding Board			
Washington Wildlife Recreation Grants	-555	0	-555
Department of Fish and Wildlife			
Beebe Springs Phase 3	-1,600	0	-1,600
Mitchell Act Federal Grant	0	3,000	3,000
Grays River Hatchery Intake Replacement Design and Permitting	-468	0	-468
Voights Creek Hatchery Phase 2	-8	0	-8
Washougal Hatchery Pond Renovation	-150	0	-150
Skookumchuck Hatchery Renovation	-600	0	-600
Puget Sound Initiative - Nearshore Salmon Restoration	0	800	800
Total	-2,826	3,800	974
Puget Sound Partnership			
Community Partnership Restoration Grants	0	500	500
Department of Natural Resources			
Blanchard Mountain	-973	0	-973
Recreation Capital Renovations	-225	0	-225
Natural Areas Facilities Preservation and Access	-35	0	-35
Road Maintenance & Abandonment Projects	-50	0	-50
Total	-1,283	0	-1,283
Total Natural Resources	-10,080	4,653	-5,427
Higher Education			
Central Washington University			
Science Building Phase 2	-22	0	-22
Community & Technical College System			
Construction Contingency Pool	-241	0	-241
Bellingham Technical College: Fisheries Program	-2,000	0	-2,000
Wenatchee Valley College: Music and Arts Center	-1,689	0	-1,689

2009-11 Capital Budget - 2011 Supplemental

(Dollars in Thousands)

New Appropriations	(H-2909.2/11) State Bonds	(H-2910.1/11) Other Funds	Total
Total	-3,930	0	-3,930
Total Higher Education	-3,952	0	-3,952
Other Education			
Public Schools			
Apple Awards	-3	0	-3
Energy Efficiency and Small Repair Grants	-111	0	-111
Total	-114	0	-114
Center for Childhood Deafness & Hearing Loss			
Well Replacement	264	0	264
Washington State Historical Society			
Vancouver National Historic Reserve Visitors Center	-750	0	-750
Total Other Education	-600	0	-600
Statewide Total	-32,976	-547	-33,523

Local Community Projects Lists

Local and Community Projects

Projects	Amount
Adna Athletic and Fitness Facility	\$80,000
American Lake Veterans' Golf Course	250,000
Anacortes Depot	380,000
Bothell North Creek Forest Land Acquisition	200,000
Boys and Girls Federal Way	50,000
Bucoda Odd Fellows Community Center	150,000
Central WA State Fair Association	35,000
City of Kirkland Athletic Fields	150,000
Colville Tribal Museum	250,000
Daybreak Youth Services Pre-Construction Activities	100,000
Dekalb Pier Project	700,000
Gig Harbor Maritime Pier	390,000
Grays Harbor Historical Seaport Lady Washington Rehabilitation	169,000
Legion Park Visitors Center and Trailhead Project	110,000
Match FEMA funds for Sprague Response Center	300,000
North Mason Senior Center	1,360,000
Port of Bremerton	1,100,000
Puyallup Transit Oriented Development	1,500,000
Redmond Central Connector	850,000
Roslyn Renaissance	300,000
Seattle Children's Hospital Emergency Department	1,000,000
Skagit Valley Hospital	750,000
South Tacoma Community Center Playground	380,000
Spokane Food Bank Distribution Center Capacity and Renovation	1,250,000
Spokane Valley Partners Boiler Replacement	100,000
Sultan Boys and Girls Club	500,000
Tacoma Hilltop Health Center	1,500,000
The Arc of Tri-Cities Facility	350,000
Traumatic Brain Injury Center	900,000
Vancouver Waterfront Park Pre-Construction Activities	500,000
Veteran's Memorial	210,000
West Hill Skyway Redevelopment	750,000
YWCA Yakima	203,000
STATEWIDE TOTAL	\$16,817,000

Building for the Arts

Projects	Amount
Town Hall Association dba Town Hall Seattle	\$70,000
Seattle International Film Festival	491,000
Olympia Little Theatre	44,000
Studio East Training for the Performing Arts/Studio	100,000
Harrington Opera House	66,000
Taproot Theatre Company	570,000
Velocity Dance Theatre	106,000
Coyote Central	243,000
Bainbridge Art Museum	518,000
Community Theatre, Inc.	91,000
Seattle Musical Theatre	163,000
STATEWIDE TOTAL	\$2,462,000

Youth Recreational Facilities Program

Projects	Amount
Little Bit Therapeutic Riding Center	\$560,000
Boys & Girls Clubs of King County - Mercer Island	800,000
Boys & Girls Clubs of Thurston County	163,000
YMCA of Pierce and Kitsap Counties	800,000
YMCA of Greater Seattle	800,000
Boys & Girls Clubs of King County - Ballard	475,000
Boys & Girls Clubs of the Columbia Basin	629,000
Boys & Girls Clubs of Whatcom County	26,000
STATEWIDE TOTAL	\$4,253,000

Building Communities Fund Program

Projects	Amount
Serenity House of Clallam County	\$52,000
Boys & Girls Clubs of King County	316,000
YMCA of Pierce and Kitsap Counties	1,250,000
Jewish Family Service	2,313,000
Low Income Housing Institute	313,000
The Salvation Army	56,000
Share	581,000
Navos	2,350,000
Kitsap Community Resources	600,000
Transitions	109,000
Boys & Girls Clubs of the Columbia Basin	648,000
Village Green Foundation	1,029,000
Community Action Council of LMT	95,000
United Way of Kitsap County	605,000
ARC of Spokane	862,000
Dynamic Family Services	575,000
University District Food Bank	573,000
STATEWIDE TOTAL	\$12,327,000

Washington Heritage Grants

Projects	Amount
Schooner Martha Foundation	\$118,000
Cascade Land Conservancy Duwamish Riverbend	155,000
Port of Chinook Auditorium Rehabilitation	45,000
City of Bellingham Museum Windows	100,000
La Conner Quilt and Textile Museum Interior	25,000
City of Vancouver Officers Row	610,000
Blue Mountain Heritage Society	30,000
Metro Parks Tacoma Fort Nisqually Granary	60,000
Si View Metro Park District Community Center Rehabilitation	25,000
STATEWIDE TOTAL	\$1,168,000

Public Works Assistance Account Loan List
LEAP Capital Document No. 2011 - 1D
Developed May 24, 2011

Sponsors	Project Description	Amount
Hunters Water District	Water Supply Improvements Project	\$479,000
West Richland	Intertie Booster Pump Station	850,000
Cross Valley Water District	Lowell-Larimer Road Water Supply Project (Phase 2)	842,000
Spokane	CSO Basins 38, 39, & 40 Abatement Facility	2,000,000
King County	Ballard Siphon Replacement	10,000,000
Grays Harbor County	Pacific Beach/Moclips Wastewater Treatment Plant E	3,600,000
Auburn	M Street SE Grade Separation	6,800,000
Sacheen Lake Water & Sewer District	Sacheen Lake Sewer Collection and Treatment System	8,580,000
Spokane	CSO Basins 6 Abatement Facility	5,692,000
Covington Water District	Green River Filtration Treatment Plant	10,000,000
Valley View Sewer District	Roseberg Interceptor and South 133rd Sewer Rehab	1,950,000
Lakehaven Utility District	Green River Water Treatment Plant Filtration Facility	10,000,000
Tacoma	Green River Water Treatment Plant Filtration Facility	10,000,000
Whitworth Water District 2	Big Meadows-Woolard Road 16" Main	3,196,000
Omak	Sewer System Improvements - Phase I & 2	7,000,000
Longview	Mint Farm Regional Water Supply Project	10,000,000
Kent	Green River Water Treatment Plant Filtration Facility	8,000,000
Lynden	Water Treatment Plant Replacement	9,200,000
Bothell	Bothell Crossroads (SR 522 Realignment)	8,000,000
Lakewood	American Lake Gardens/Tillicum-Side Sewer Connection	500,000
Wenatchee	WWTP Headworks Improvements	1,870,000
Wenatchee	Squilchuck Lift Station Replacement	765,000
Wilkeson	Water Source Rehabilitation	208,000
Pierce County	112 Street East - Woodland Avenue East to 86 Avenue	6,250,000
Clark County	I-5/Salmon Creek Interchange Project	10,000,000
Lott Alliance	Budd Inlet Treatment Plant Primary Sedimentation B	10,000,000
Seattle	Midvale Storm water Facility	4,000,000
Clarkston	Wastewater Treatment Improvement Project	10,000,000
Port Ludlow Drainage Dist	Rainier to Oak Bay Greenbelt Drainage Improvements	666,000
Seattle	Airport Way Over Argo Bridge Reconstruction	6,000,000
Ridgefield	Ridgefield Regional Trunkline and Pump Station	10,000,000
Kitsap County	Techite Force Main Replacement	5,205,000
Fircrest	Relocation of Backyard Sewer Mains Project	3,000,000
Washougal	Pump Station 2 & 3 Improvements	996,000
Cowlitz County PUD 1	Water System Pump Station Upgrades	654,000
Wenatchee	Chatham Hill Sewer	1,955,000
Chelan County PUD 1	Wenatchee Water System Improvements	2,454,000
Bonney Lake	Sumner/Bonney Lake Wastewater Treatment Plant Upgrade	4,728,000
Point Roberts Water District No 4	2010 Water Main Replacement	567,000
Ephrata	Citywide Water/Roadway Improvements - Phase IV	2,720,000
West Sound Utility District 1	Firmont Beach Water System Replacement	458,000
Toledo	Wastewater Treatment Facility Upgrade	9,172,000
Sumner	Sumner/Bonney Lake Wastewater Treatment Plant Upgrade	4,728,000
Oak Harbor	42-Inch Outfall Reconstruction Project	1,600,000
Cowlitz County	Toutle Sewer Lift Station Rehabilitation Project	595,000
Jefferson County	Port Hadlock Wastewater System	10,000,000
Lynden	Kok Road Bridge Replacement and Sewer P.S. 2 Relocation	800,000
West Richland	Industrial Process Water Treatment Facility	2,000,000

Public Works Assistance Account Loan List
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Sponsors	Project Description	Amount
Camas	NW 38th Avenue Street Improvements, Phase 1	2,600,000
Silverdale Water District 16	Water Quality Improvements - 2011	10,000,000
Hatton	Water System Improvements	944,000
Chelan	Phase II WWTF Improvements	10,000,000
Port Townsend	City Lake Repair Project	1,000,000
Bridgeport	Wastewater Treatment Plant Upgrades	5,000,000
Skagit County PUD 1	Josh Wilson Road 18" Water Transmission Line	4,687,000
Clark Public Utilities	Improvement of Clark Public Utilities Water System	9,575,000
Yakima	Wastewater Upgrades	5,000,000
Almira	Water System Improvements Project	750,000
Dallesport Water District	2011 Water System Improvement Project	896,000
Airway Heights	Reclaimed Water Recovery Well	759,000
Clallam County PUD 1	Carlsborg Wastewater Treatment and Water Reuse	10,000,000
Prosser	Wastewater Treatment Facility Improvements	4,175,000
Anacortes	Water Treatment Plant Upgrade	10,000,000
McCleary	Well 2 and 3 Improvements	1,548,000
Port Townsend	Mandated LT2ESWTR Treatment Project	1,896,000
Washougal	Westside Wellfield Disinfection Improvements	243,000
Birch Bay Water and Sewer District	Wastewater Treatment Plant Headworks Upgrade	1,700,000
Lakewood Water District	Wholesale Booster Pump Station	800,000
Silver Lake Water and Sewer District	Lift Station Improvements	1,859,000
Manchester Water District	Banner Road Tank & Transmission Main	2,228,000
Mason County PUD 1	Hood Canal A and B Intertie	472,000
Connell	Klindworth/Campbell Water Efficiency Project	1,359,000
Edgewood	Jovita Blvd. Realignment Project	500,000
Northshore Utility District	Sewage Lift Station No. 10 Abandonment & Gravity	3,105,000
Lind	Sewer System Improvements	300,000
Redmond	161st Avenue NE Extension (Redmond Central Square)	4,430,000
Snoqualmie	Kimball Creek Lift Station Third Pump Installation	679,000
STATEWIDE TOTAL		\$324,585,000

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RCO #	Project Name	Project Sponsor	Funding Level
<hr/>			
WWRP, Local Parks Ranked List of Projects			
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10-1410D	Enumclaw Field Improvements	Enumclaw	\$300,000
10-1237D	Betz Park Baseball and Softball Fields	Cheney	\$500,000
10-1346D	Covington Community Park Sports Field and Trails	Covington	\$500,000
10-1209D	Playground by the Sound	Pierce County	\$100,000
10-1321D	Duthie Hill Park Trailhead Development	King County	\$317,477
10-1236D	Newport Spray Park	Newport	\$100,000
10-1288D	Franklin Park Development	Tacoma MPD	\$500,000
10-1064D	Mason County Recreation Area Park Infield Renovation	Mason County	\$275,500
10-1609D	Frontier Park Renovation - Inclusive Playground	Pierce County	\$125,700
10-1588D	Central Play Park Redevelopment	Hoquiam	\$198,754
10-1672D	DuPont PowderWorks Skatepark	DuPont	\$21,669
10-1181D	East Minnehaha Neighborhood Park Development	Vancouver-Clark Parks and Rec	Alternate*
10-1586D	Claybell Park Improvements 2010	Richland	Alternate*
10-1643D	Swadabs Waterfront Park Expansion	Swinomish Tribe	Alternate*
10-1451D	Lake Meridian Park Renovation Phase 1	Kent	Alternate*
10-1095A	Mossyrock Area Park	Mossyrock	\$327,600
10-1690A	Pleasant Glade Community Park Expansion	Lacey	\$1,000,000
10-1339D	Legion Park Restroom	Arlington	Alternate*
10-1266D	Summit Park + Ball Fields Phase 1	Maple Valley	Alternate*
10-1126D	West Seattle Reservoir Park Development	Seattle	Alternate*
10-1233D	Seahurst Park Recreational Improvements	Burien	Alternate*
10-1592D	Skagit Riverwalk Park	Mount Vernon	Alternate*
10-1053D	Lincoln Park Athletic Field	Wenatchee	Alternate*
10-1313A	Cougar Mountain Park Precipice Trail Additions	King County	\$500,000
10-1082A	Saddle Rock Acquisition	Wenatchee	\$342,620
10-1180D	Curtin Creek Community Park Phase 1	Vancouver-Clark Parks and Rec	Alternate*
10-1128D	Jefferson Skate Park Development	Seattle	Alternate*
10-1021D	Granite Lake Park Renovation and Added Amenities	Clarkston	Alternate*
10-1157A	Leach Creek Property Acquisition	University Place	\$750,000
10-1511D	Upper Kiwanis Park Ballfield	Yakima	Alternate*
10-1268A	Knight Forest Acquisition	Peninsula MPD	\$18,880
10-1188A	Columbia Springs Neighborhood Park Acquisition	Vancouver-Clark Parks and Rec	Alternate
10-1043D	Peck Field Multi Sport Field Development	Tacoma MPD	Alternate
10-1204AR	Abrams Park Improvements Phase 1	Ridgefield	Alternate
10-1179D	Sorenson Neighborhood Park Development	Vancouver-Clark Parks and Rec	Alternate
10-1187A	Rose Village Neighborhood Park Acquisition	Vancouver-Clark Parks and Rec	Alternate
10-1269D	Hales Pass Development	Peninsula MPD	Alternate
10-1210D	Lower Peninsula Park Improvement Phase 2	Moses Lake	Alternate
10-1167D	Evans Creek Preserve	Sammamish	Alternate

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RCO #	Project Name	Project Sponsor	Funding Level
10-1423D	Ashford County Park Phase 2	Pierce County	Alternate
10-1653A	Clark Lake Park Expansion - Lannoye Acquisition	Kent	Alternate
10-1121D	La Conner Skateboard Park	La Conner	Alternate
10-1177A	Shaffer Community Park Acquisition	Vancouver-Clark Parks and Rec	Alternate
			\$5,878,200

*This project was skipped because the law requires 50 percent of the funding

WWRP, State Lands Development and Renovation Ranked List of Projects			
10-1067D	Tiger Mountain State Forest Trail Bridges	Dept of Natural Resources	\$247,870
10-1427D	Middle Fork Ahtanum Trailhead and Trail	Dept of Natural Resources	\$275,271
10-1070D	Reiter Foothills Trail System Development Phase 1	Dept of Natural Resources	\$325,000
10-1072D	Mailbox Peak Trail Development	Dept of Natural Resources	\$89,300
10-1489D	Chehalis River Surge Plain NAP Water Access	Dept of Natural Resources	\$42,259
10-1642D	Beebe Springs Trail Phase 4	Dept of Fish and Wildlife	Alternate
10-1068D	Cypress Recreation Facilities Renovation	Dept of Natural Resources	Alternate
10-1020D	McLane Creek Nature Trail Phase 2	Dept of Natural Resources	Alternate
10-1363D	Black Lake Fishing Dock	Dept of Fish and Wildlife	Alternate
10-1536D	Teanaway Junction River Access Improvements 2010	Dept of Fish and Wildlife	Alternate
10-1190D	Whatcom ADA Dock Replacement Phase 2	Dept of Fish and Wildlife	Alternate
10-1535D	Tim's Pond ADA Fishing Access 2010	Dept of Fish and Wildlife	Alternate
10-1607D	Koopmans Parking Facility and Access Improvements	Dept of Fish and Wildlife	Alternate
10-1408D	Oneida Boat Launch	Dept of Fish and Wildlife	Alternate
			\$979,700

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, State Parks Ranked List of Projects			
10-1242A	Inholdings and Adjacent Properties 2010	State Parks	\$900,000
10-1306A	Cape Disappointment - Seaview Dunes Acquisition	State Parks	\$2,250,000
10-1308D	Cape Disappointment Multiple-Use Trail Extension	State Parks	\$1,600,000
10-1723A	Green River Gorge - Icy Creek Trail	State Parks	\$540,828
10-1244A	Nisqually State Park Acquisitions	State Parks	\$587,372
10-1384D	Lake Sammamish Boardwalk	State Parks	Alternate
10-1087D	Pearrygin Lake Expansion Phase 1	State Parks	Alternate
10-1243A	Loomis Lake Acquisitions Phase 2	State Parks	Alternate
10-1305A	Millersylvania - Deep Lake Resort Acquisition	State Parks	Alternate
10-1559A	Mount Spokane - Forest Capital and Riley Creek	State Parks	Alternate
10-1085D	Deception Pass - Kiket Island Initial Development	State Parks	Alternate
10-1084A	Deception Pass - Whidbey Market Acquisition	State Parks	Alternate
			\$5,878,200

WWRP, Trails Ranked List of Projects			
10-1591D	Skagit Riverwalk Trail Phase 2	Mount Vernon	\$781,200
10-1615D	East Lake Sammamish Trail Development	King County	\$500,000
10-1037D	Bud Blancher Trail	Eatonville	\$700,000
10-1568A	Forest to Sky Trail Corridor 2	Bainbridge Island Park District	\$211,000
10-1364D	Railroad Bridge Trestle Extension	Jamestown S'Klallam Tribe	\$52,000
10-1660D	Sumner Urban to Mountain Trail Section #4	Sumner	\$978,999
10-1113D	Entiat Waterfront Trail	Entiat	\$500,000
10-1038D	Big Gulch Trail - Gap Area	Mukilteo	\$195,601
10-1378A	Twisp Community Trail	Twisp	Alternate
10-1596AD	Naches Spur Rail to Trail	Yakima County	Alternate
10-1713A	Deception Pass - Anacortes Community Forest Lands Connection	State Parks	Alternate
10-1307D	Willapa Hills Trail Bridge Decking Phase 2	State Parks	Alternate
10-1278D	Cushman Trail 2010	Gig Harbor	Alternate
10-1088D	Centennial Trail Northwest Extension	State Parks	Alternate
10-1267AD	Cushman-Pierson Trails Connector	Peninsula MPD	Alternate
10-1505AD	Prairie Line Trail Phase 1	Tacoma	Alternate
10-1240D	Cheney Wetland Trail	Cheney	Alternate
10-1257A	North Kitsap Heritage Park, Phase 2 Acquisition - Trails	Kitsap County	Alternate
10-1342D	Forbes Lake Park Trail Development	Kirkland	Alternate
10-1045D	Heron Bluff Trail	Moses Lake	Alternate
10-1594A	Barnes Creek Trail Acquisition Project	Des Moines	Alternate
10-1668D	Sumner Urban to Mountain Trail Section #6	Sumner	Alternate
10-1292D	Olympic Discovery Trail: Sequim Missing Link	Sequim	Alternate
10-1662D	Olallie Trail Development	State Parks	Alternate
10-1604D	Mason County North Bay Trail 2010	Mason County	Alternate
			\$3,918,800

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Water Access Ranked List of Projects			
10-1271A	DeMolay Property Acquisition	Peninsula MPD	\$1,267,875
10-1348A	Clallam Bay Property Acquisition	Clallam County	\$50,000
10-1449A	Van Dyke Panther Lake Acquisition 2	Kent	\$310,800
10-1092A	Eagle Point Acquisition	Shelton	\$212,000
10-1212D	Don Morse Park Water Access Improvements	Chelan	\$500,000
10-1109AD	Waterfront Park Expansion	Port of Allyn	\$291,000
10-1556A	Saint Edward - McDonald	State Parks	\$307,425
10-1098D	Hathaway Boat Launch Replacement	Washougal	Alternate
10-1312D	Taylor Bay Phase 1	Key Peninsula MPD	Alternate
10-1601A	Coulter Creek Park Acquisition 2010	Mason County	Alternate
10-1730A	Manzanita Bay Park 2: Water Access	Bainbridge Island Park District	Alternate
10-1570AD	Iron Horse, Yakima River - Palmer	State Parks	Alternate
10-1148A	Badlands and Badland Lakes	Dept of Fish and Wildlife	Alternate
			\$2,939,100
WWRP, Critical Habitat Ranked List of Projects			
10-1272A	Heart of Cascades Phase 2 - Bald Mountain/Rock Creek	Dept of Fish and Wildlife	\$2,750,000
10-1613A	Mountain View Property Phase 1	Dept of Fish and Wildlife	\$4,200,000
10-1150A	Rattlesnake Mountain Phase 1	Dept of Fish and Wildlife	\$1,867,300
10-1140A	Big Bend Sharp-tailed Grouse	Dept of Fish and Wildlife	Alternate
10-1142A	Methow Watershed Phase 7	Dept of Fish and Wildlife	Alternate
10-1145A	Okanogan-Similkameen Phase 3	Dept of Fish and Wildlife	Alternate
10-1474A	Wanapum Natural Area Preserve	Dept of Natural Resources	Alternate
10-1273A	Cowiche Phase 5	Dept of Fish and Wildlife	Alternate
10-1475A	White Salmon Oak NRCA	Dept of Natural Resources	Alternate
10-1304	Lewis River/Mud Lake	Clark County	Alternate
10-1065ADR	Saltese Flats Wetland Restoration	Spokane County	Alternate
			\$8,817,300

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Natural Areas Ranked List of Projects			
10-1472A	Klickitat Canyon NRCA	Dept of Natural Resources	\$1,887,138
10-1458A	Dabob Bay NAP	Dept of Natural Resources	\$2,925,261
10-1465A	Mima Mounds NAP	Dept of Natural Resources	\$1,065,801
10-1471A	Dyer Haystacks and Two Steppe NAP	Dept of Natural Resources	Alternate
10-1473A	Upper Dry Gulch NAP	Dept of Natural Resources	Alternate
10-1462A	Bone River and Niawiakum River NAP	Dept of Natural Resources	Alternate
10-1460A	North Bay NAP	Dept of Natural Resources	Alternate
10-1466A	Kennedy Creek NAP	Dept of Natural Resources	Alternate
10-1470A	Methow Rapids NAP	Dept of Natural Resources	Alternate
			\$5,878,200

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, State Lands Restoration and Enhancement Ranked List of Projects			
10-1646R	Washougal Oaks Natural Area Restoration Phase 2	Dept of Natural Resources	\$151,000
10-1629R	Sinlahekin Ecosystem Restoration Phase 2	Dept of Fish and Wildlife	\$244,800
10-1508R	Trout Lake Meadow Restoration	Dept of Natural Resources	\$145,500
10-1440R	South Sound Prairie and Bald Restoration Phase 2	Dept of Fish and Wildlife	\$360,950
10-1453R	Camas Meadows Rare Plant Habitat Restoration	Dept of Natural Resources	\$77,450
10-1353R	Woodard Bay NRCA - Weyer Point Restoration	Dept of Natural Resources	Alternate
10-1631R	Methow Forest Rehab Project	Dept of Fish and Wildlife	Alternate
10-1106R	Secret Harbor Estuary and Salt Marsh Restoration	Dept of Natural Resources	Alternate
10-1687R	Willapa Bay Restoration Phase 2	Dept of Fish and Wildlife	Alternate
10-1679R	Telford Road Shrub Steppe Grassland Restoration	Dept of Fish and Wildlife	Alternate
10-1170R	West Foster Creek Meadow Restoration	Dept of Fish and Wildlife	Alternate
10-1429R	Cleman Mountain Understory Thinning	Dept of Fish and Wildlife	Alternate
10-1071R	Reiter Foothills Restoration	Dept of Natural Resources	Alternate
10-1352R	Whiskey Dick Creek Restoration	Dept of Fish and Wildlife	Alternate
10-1573R	Chesaw Timber Stand Improvement	Dept of Fish and Wildlife	Alternate
10-1482R	Oxbow Spoil Site Enhancement	Dept of Fish and Wildlife	Alternate
			\$979,700

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Urban Wildlife Habitat Ranked List of Projects			
10-1117A	Stavis NRCA and Kitsap Forest NAP	Dept of Natural Resources	\$1,810,042
10-1641A	Admiralty Inlet Natural Area Preserve	Dept of Natural Resources	\$75,560
10-1050A	Whispering Firs Bog	Vashon Park District	\$400,000
10-1264A	Antoine Peak Phase 3 Acquisition	Spokane County	\$1,633,198
10-1277A	Wenatchee Foothills Phase 1	Wenatchee	Alternate
10-1610A	Tukes Mountain	Clark County	Alternate
10-1147A	Amon Basin Phase 3	Dept of Fish and Wildlife	Alternate
10-1214A	Salmon/Morgan Creek Habitat Area	Clark County	Alternate
10-1255A	Grovers Creek Headwaters	Kitsap County Parks and Recreation	Alternate
10-1137A	Mica Peak	Dept of Fish and Wildlife	Alternate
10-1468A	Rattlesnake Mountain Scenic Area	Dept of Natural Resources	Alternate
10-1467A	Middle Fork Snoqualmie and Mt Si NRCA	Dept of Natural Resources	Alternate
10-1681A	Tradition Plateau NRCA - Larson	Issaquah	Alternate
10-1151A	Ebey Island Acquisitions	Dept of Fish and Wildlife	Alternate
10-1683D	Northwest Stream Center Interpretive Trail	Snohomish County	Alternate
10-1647A	Quimper Wildlife Corridor	Port Townsend	Alternate
10-1108A	North Star Conservation and Trail Easement	Mercer Island	Alternate
			\$3,918,800

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Farmland Preservation Ranked List of Projects			
10-1682A	Trout Lake Valley	Columbia Land Trust	\$685,857
10-1275A	Ellis Barnes Livestock Company	Okanogan Valley Land Council	\$90,143
10-1549A	Firdell Farm	Skagit County	Alternate
10-1485A	Schwerin Farmland Preservation Easement	Blue Mountain Land Trust	Alternate
10-1096A	Jeff Dawson	Inland Northwest Land Trust	Alternate
10-1670A	Cowiche Basin Working Rangelands	State Conservation Commission	Alternate
10-1551A	Harmony Dairy Farm	Skagit County	Alternate
10-1582A	Robinson Canyon Farms	Kittitas County	Alternate
10-1703A	Reise Trust Farm	PCC Farmland Trust	Alternate
10-1677A	Ebey's Reserve Farmland - North Penn Cove	Whidbey Camano Land Trust	Alternate
10-1546A	Nelson Farm	Skagit County	Alternate
10-1684A	Ebey's Reserve Farmland - Ebey's Prairie	Whidbey Camano Land Trust	Alternate
10-1165A	Boulton Farm	Jefferson Land Trust	Alternate
10-1704A	Chervenska Farm	PCC Farmland Trust	Alternate
10-1550A	Knutzen Farm	Skagit County	Alternate
10-1115A	Hancock Springs Agricultural Preservation	Methow Conservancy	Alternate
10-1649A	Copeland Creek Farm	PCC Farmland Trust	Alternate
10-1445A	Mitchell Bay Farm	San Juan County Land Bank	Alternate
10-1491A	Lopez Island Vineyards	San Juan County Land Bank	Alternate
10-1528A	Young Dairy LLC	Skagit County	Alternate
10-1213A	Petersen Farm Acquisition	Great Peninsula Conservancy	Alternate
10-1548A	Moe Dairy Farm	Skagit County	Alternate
10-1114A	Christianson Ranch Preservation	Methow Conservancy	Alternate
10-1597A	Van Hoof Dairy Development Rights	King County	Alternate
			\$776,000

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Riparian Protection Ranked List of Projects			
10-1553A	Clearwater Riparian Protection Project	The Nature Conservancy	\$776,000
10-1136A	Asotin Creek/Charley Fork Riparian	Dept of Fish and Wildlife	Alternate
10-1632A	Crockett Lake Riparian Phase 2	Whidbey Camano Land Trust	Alternate
10-1585A	Barnum Point Riparian Protection	Island County	Alternate
10-1459A	Dabob Bay Natural Area Riparian 2010	Dept of Natural Resources	Alternate
10-1225A	Lower Icicle Riparian Protection	Chelan-Douglas Land Trust	Alternate
10-1149A	Yakima Canyon Riparian	Dept of Fish and Wildlife	Alternate
10-1651A	McLoughlin Falls 1	Dept of Fish and Wildlife	Alternate
10-1152A	Grays Bay Estuary	Dept of Fish and Wildlife	Alternate
10-1599A	Tarboo Headwaters to Bay 2010	Northwest Watershed Institute	Alternate
10-1219A	Whipple Creek Riparian Area	Clark County	Alternate
10-1385A	Dosewallips - Pope Riparian Acquisition	State Parks	Alternate
10-1118A	Stavis NRCA/Kitsap Forest NAP Riparian 2010	State Department of Natural Resources	Alternate
10-1370A	Green River - Kanaskat Reach	King County	Alternate
10-1155A	Upper Elochoman River Conservation Project	Columbia Land Trust	Alternate
10-1675A	South Issaquah Creek Greenway Phase 4	Issaquah	Alternate
10-1198A	Budd to Henderson Conservation Initiative Phase 3	Capitol Land Trust	Alternate
10-1685AD	Jacobs Point Acquisition and Development	Anderson Island Park District	Alternate
10-1141A	Ephrata Lake	Dept of Fish and Wildlife	Alternate
10-1688A	Livingston Bay Acquisition Phase 2	Whidbey Camano Land Trust	Alternate
			\$776,000

Aquatic Lands Enhancement Account
LEAP Capital Document No. 2011 - 3B
Developed April 6, 2011

Project Description	Project Sponsor	Amount
Barnum Point Acquisition - Phase I	Island County of	\$1,000,000
Spokane River Falls YMCA Site Acquisition	Spokane City Parks & Rec Dept	1,000,000
Woodard Bay NRCA Nearshore Restoration/ Protection	Natural Resources Dept of	500,000
Jacobs Point	Anderson Island Park District	1,000,000
Poulsbo's Fish Park Expansion	Poulsbo City of	460,000
Beebe Springs Restoration/Access Ph 4	Fish & Wildlife Dept of	200,000
North Bay/ Coulter Creek Estuary 2010	Mason County	450,000
Lake Sammamish Boardwalk	State Parks	351,000
Skagit Riverwalk Phase 2	Mount Vernon City of	500,000
Swadabs Shoreline Access/Restoration	Swinomish Tribe	280,000
Entiat Shoreline Re-development	Entiat City of	500,000
Elk River NRCA Primitive Boat Launch	Natural Resources Dept of	367,000
Sunset Bluff Natural Area Acquisition	Mason County	Alternate
Port Angeles Waterfront Park	Port Angeles City of	Alternate
Stevenson Waterfront Enhancement and Public Access	Skamania Port of	Alternate
Don Morse Park Uplake Beach Restoration	Chelan Parks & Rec Dept	Alternate
Dungeness Landing Pier Upgrade	Clallam Co Park Fair & Bldg	Alternate
Silverdale Wetlands & Kayak Launch	Silverdale Port of	Alternate
Cusick Park River Enhancement Phase 2	Cusick Town of	Alternate
Clover Island Improvement Project--North Shoreline	Kennewick Port of	Alternate
Blakely Harbor	Bainbridge Island Park Dist	Alternate
Chehalis River Surge Plain Water Access	Natural Resources Dept of	Alternate
STATEWIDE TOTAL		\$6,608,000

Trust Land Transfer Program
LEAP Capital Document No. 2011 - 4B
Developed April 11, 2011

<u>Parcel Name</u>	<u>Receiving Agency</u>
<u>Fee Transfers</u>	
Ashford 80	Department of Natural Resources - NRCA
Trout Lake	Department of Natural Resources - NAP
Morning Star Completion	Department of Natural Resources - NRCA
Dabob Remainder	Department of Natural Resources - NRCA
Stavis	Department of Natural Resources - NRCA/NAP
<u>Lease Transfers</u>	
Eatonville 200	State Parks and Recreation Commission
Patterson Creek	King County/City of Sammamish
Odlin	San Juan County
Virginian Ridge	Department of Fish and Wildlife
Knights Lake	Spokane County
Patterson Mountain	Department of Fish and Wildlife
Methow #3	Department of Fish and Wildlife
Methow #2	Department of Fish and Wildlife
Methow #4	Department of Fish and Wildlife

Replacing State Forest Lands with Productive Forests

LEAP Capital Document No. 2011 - 5A

Developed March 24, 2011

Parcel Name	County
Portions of Sections 19 and 20, Township 10 North, Range 6 West, W.M.	Wahkiakum
Portion of Section 4, Township 10 North, Range 9 West, W.M.	Pacific
Portions of Sections 3 and 4, Township 3 North, Range 7 East, W.M.	Skamania

2011

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Washington State House of Representatives
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